

**BUDGET OF COTTLE  
COUNTY, TEXAS**

**FOR THE YEAR 2020-2021**

**FILED IN THE OFFICE  
OF  
COTTLE COUNTY CLERK**

Filed at 11:22 o'clock AM on this  
28<sup>th</sup> day of August, 2020, A.D.

VICKEY WEDERSKI  
County-District Clerk, Cottle County, Texas

By Vickey Wederski  
Deputy

**BUDGET CERTIFICATE**

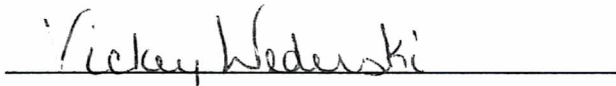
**Budget of Cottle County, Texas. Budget Year from October 1, 2020,  
through September 30, 2021.**

**THE STATE OF TEXAS  
COUNTY OF COTTLE**

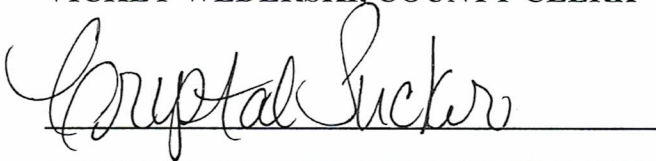
**We, Karl Holloway, County Judge; Vickey Wederski, County/District Clerk; and Crystal Tucker, County Auditor/Treasurer; Cottle County, Texas, do hereby certify that the attached budget is a true and correct copy of the Commissioner's Court of said County on August 27, 2020, as the same appears on file in the office of the County Clerk of said County.**



**KARL HOLLOWAY, COUNTY JUDGE**



**VICKEY WEDERSKI, COUNTY CLERK**



**CRYSTAL TUCKER, COUNTY TREASURER**

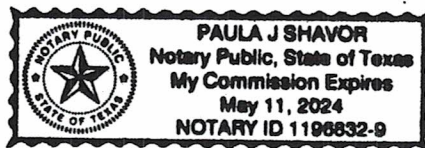
**SUBSCRIBE AND SWORN TO before me, the undersigned authority, and on this day August 27, 2020.**



**NOTARY**

**COTTLE COUNTY, TEXAS**

**My Commission expires:**



# Cottle County

## Fiscal Year 2020-2021

### Budget Cover Page

### August 27, 2020

This budget will raise less revenue from property taxes than last year's budget by an amount of -\$30,373, which is a -2.12 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$10,418.

The members of the governing body voted on a budget as follows:

**FOR:**

Steven Beck  
Manuel Cruz

John Brothers  
James Sweeney

**AGAINST:**

**PRESENT and not voting:**

**ABSENT:**

#### Property Tax Rate Comparison

	<b>2020-2021</b>	<b>2020-2021</b>	<b>2019-2020</b>
Property Tax Rate:		0.7787	0.7787
No New Revenue Tax Rate:		0.8012	
No New Revenue Maintenance & Operations Tax		0.8013	
Voter Approval Tax Rate:		0.8292	
Debt Rate:		0.0000	

ORDER # 2020-08-27

AN ORDER LEVYING AN AD VALOREM TAX FOR MAINTENANCE AND OPERATIONS FOR THE YEAR 2020-2021 FOR COTTLE COUNTY.

BY ORDER OF THE COMMISSIONERS COURT OF COTTLE COUNTY:

Section 1. That an ad valorem tax for the year 2020-2021, for Cottle County is hereby levied as follows:

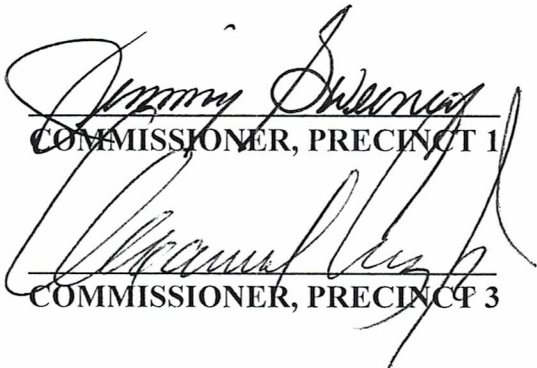
For maintenance and operations:

GENERAL FUND:	\$0.5995/\$100 of value
ROAD & BRIDGE GEN.:	\$0.0482/\$100 of value
FARM TO MARKET:	\$0.0814/\$100 of value
SPECIAL ROAD & BRIDGE:	<u>\$0.0496/\$100 of value</u>
TOTAL TAX RATE:	\$0.7787/\$100 of value

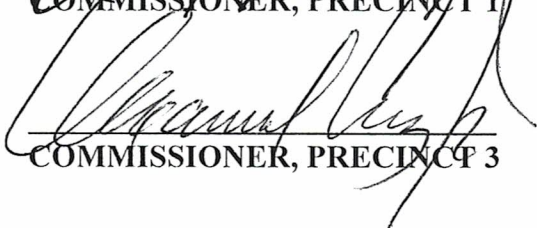
PASSED AND APPROVED AND ADOPTED ON August 27, 2020.



COTTLE COUNTY JUDGE



COMMISSIONER, PRECINCT 1



COMMISSIONER, PRECINCT 3

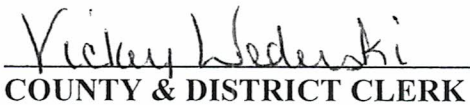


COMMISSIONER, PRECINCT 2



COMMISSIONER, PRECINCT 4

ATTEST BY:



COUNTY & DISTRICT CLERK

-----		Adopted Budget
Account Number and Title	T C	YEAR - 2021
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REPORTING FUND: 0010 COTTLE COUNTY GENERAL FUND		
0302 TAXES		
=====		
0101 CURRENT AD VALOREM TAX	I	1,100,699.71
-----		-----
TAXES		1,100,699.71
0310 INTERGOVERNMENTAL RECEIPTS		
=====		
0310 COUNTY JUDGE'S SUPPLEMENTAL SALARY	I	25,200.00
0312 PAYMENT IN LIEU OF TAX	I	5,000.00
0313 INDIGENT DEFENSE GRANT	I	6,000.00
0318 TOBACCO GRANT	I	5,000.00
0320 CRF GRANT (CORONAVIRUS RELIEF FUND)	I	0.00
0323 CARES ACT SUB-GRANT (ELECTIONS)	I	0.00
0360 STATE COMPTROLLER	I	0.00
0390 GRANT-SHERIFF'S DEPT	I	0.00
0391 TCEQ GRANT & CLEANUP FEES	I	0.00
0400 TAX APPR SALARY	I	10,518.50
-----		-----
INTERGOVERNMENTAL RECEIPTS		51,718.50
0318 FEES OF OFFICE		
=====		
0320 COUNTY SHERIFF	I	2,000.00
0321 JUSTICE OF THE PEACE	I	0.00
0322 COUNTY & DISTRICT CLERK	I	12,000.00
0326 COUNTY TREASURER	I	0.00
0328 COUNTY JUDGE	I	0.00
0330 AUTO REGISTRATION FEES	I	10,000.00
0332 COUNTY ATTORNEY FEES	I	0.00
0334 TRIAL FEES & FINES	I	15,000.00
0335 J.P. ATTORNEY FEES	I	1,000.00
0336 COURT COSTS	I	35,000.00
0338 LOCAL COUNTY TRANSACTION FEE	I	500.00
0340 APPELLATE JUDICIAL SYSTEM	I	100.00
-----		-----
FEES OF OFFICE		75,600.00
0342 MISCELLANEOUS RECEIPTS		
=====		
0344 INTEREST -CERTIFICATES OF DEPOSIT	I	0.00
0346 INTEREST -CHECKING ACCT.	I	2,000.00
0349 INSURANCE REPAIRS	I	0.00
0350 INSURANCE REFUNDS	I	3,000.00
0351 EMS REFUNDS & MISC.	I	0.00
0356 LAW LIBRARY	I	400.00
0360 MISCELLANEOUS RECEIPTS	I	2,000.00
0361 PROBATE JUDGES EDUCATION FEE	I	50.00
0362 COURT REPORTER FEES	I	150.00
0364 COURTHOUSE SECURITY FEE	I	800.00
0370 AMBULANCE GRANTS	I	0.00
0371 AMBULANCE SERVICE	I	60,000.00
0371 AMBULANCE DONATIONS	I	0.00
0380 SHERIFF DEPARTMENT DONATIONS	I	0.00
-----		-----
MISCELLANEOUS RECEIPTS		68,400.00



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 Account Number T Adopted Budget  
 and Title C YEAR - 2021  
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REPORTING FUND: 0010 COTTLE COUNTY GENERAL FUND

0353 INSURANCE REPAIRS	E	0.00
0354 CHAIRLIFT	E	4,000.00
0440 UTILITIES	E	15,000.00
0450 PEST CONTROL	E	1,200.00
-----	-	-----
COURTHOUSE MAINTENANCE		120,496.25
0404 DISTRICT ATTORNEY/INVESTIGATOR		
=====		
0105 DISTRICT ATTORNEY'S OFFICE	E	13,000.00
-----	-	-----
DISTRICT ATTORNEY/INVESTIGATOR		13,000.00
0405 COUNTY JUDGE		
=====		
0101 SALARY, COUNTY JUDGE	E	25,254.07
0102 CO. JUDGE JUVENILE PROBATION	E	3,000.00
0103 STATE COMPTROLLER--JUDGE SALARY	E	25,200.00
0201 FICA & TWC TAXES	E	4,099.24
0202 HEALTH & LIFE INSURANCE	E	528.00
0203 RETIREMENT	E	3,741.78
0310 OFFICE SUPPLIES	E	300.00
0311 POSTAGE	E	50.00
0312 PO BOX SERVICE FEE	E	94.00
0420 TELEPHONE	E	650.00
0426 TRAVEL & SEMINARS	E	2,000.00
0481 BONDS	E	350.00
0572 SOFTWARE SUPPORT	E	100.00
-----	-	-----
COUNTY JUDGE		65,367.09
0406 PROBATION DEPARTMENT		
=====		
0105 PROBATION OFFICE	E	7,999.50
-----	-	-----
PROBATION DEPARTMENT		7,999.50
0407 COUNTY/DISTRICT CLERK		
=====		
0101 SALARY, CLERK	E	27,245.07
0105 SALARY, DEPUTY CLERK	E	20,500.00
0201 FICA & TWC TAXES	E	2,094.25
0202 HEALTH & LIFE INSURANCE	E	18,807.84
0203 RETIREMENT	E	3,342.78
0310 OFFICE SUPPLIES	E	1,500.00
0311 POSTAGE	E	350.00
0313 SOFTWARE SUPPORT	E	8,148.00
0315 VOTING MACHINE	E	1,500.00
0320 MICROFILM	E	800.00
0322 COPIER EXPENSE	E	3,000.00
0323 COURT EXPENSE	E	5,000.00
0324 COURT REPORTER	E	12,000.00
0336 ELECTION EXPENSE	E	6,500.00
0401 DUES/MEMBERSHIP	E	200.00
0420 TELEPHONE	E	1,250.00

Account Number and Title	T C	Adopted Budget YEAR - 2021
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REPORTING FUND: 0010 COTTLE COUNTY GENERAL FUND		
0426 TRAVEL & SEMINARS	E	6,000.00
0481 BONDS	E	400.00
-----	-	-----
COUNTY/DISTRICT CLERK		118,637.94
0409 COUNTY TREASURER		
=====		
0101 SALARY, COUNTY TREASURER	E	27,254.07
0201 FICA & TWC TAXES	E	2,084.94
0202 HEALTH & LIFE INSURANCE	E	9,403.92
0203 RETIREMENT	E	1,907.78
0310 OFFICE SUPPLIES	E	1,000.00
0311 POSTAGE	E	700.00
0401 DUES/MEMBERSHIP	E	150.00
0420 TELEPHONE	E	650.00
0426 TRAVEL & SEMINARS	E	3,500.00
0481 BONDS	E	100.00
0572 SOFTWARE SUPPORT	E	2,610.00
-----	-	-----
COUNTY TREASURER		49,360.71
0411 COUNTY TAX ASSESSOR/COLLECTOR		
=====		
0101 SALARY, TAX A/C	E	27,254.07
0105 SALARY, TAX A/C DEPUTY	E	20,500.00
0201 FICA & TWC TAXES	E	2,094.25
0202 HEALTH & LIFE INSURANCE	E	18,807.84
0203 RETIREMENT	E	3,342.78
0310 OFFICE SUPPLIES	E	700.00
0311 POSTAGE	E	800.00
0315 PO BOX SERVICE FEE	E	94.00
0326 VOTER REGISTRATION	E	500.00
0352 MACHINE MAINTENANCE	E	500.00
0420 TELEPHONE	E	1,250.00
0426 TRAVEL & SEMINARS	E	1,200.00
0480 DUES & MEMBERSHIPS	E	125.00
0481 BONDS	E	610.00
0482 LICENSING	E	45.00
-----	-	-----
COUNTY TAX ASSESSOR/COLLECTOR		77,822.94
0413 COUNTY ATTORNEY		
=====		
0101 SALARY, COUNTY ATTORNEY	E	15,000.00
0310 OFFICE SUPPLIES	E	0.00
0311 POSTAGE	E	0.00
0481 BONDS	E	100.00
-----	-	-----
COUNTY ATTORNEY		15,100.00
0404 JUSTICE OF THE PEACE		
=====		
0101 SALARY, JUSTICE OF PEACE	E	27,254.07
0201 FICA & TWC TAXES	E	2,084.94
0202 HEALTH& LIFE INSURANCE	E	9,403.92



Account Number and Title	T C	Adopted Budget YEAR - 2021
-----		
REPORTING FUND: 0010 COTTLE COUNTY GENERAL FUND		
0203 RETIREMENT	E	1,907.78
0310 OFFICE SUPPLIES	E	1,000.00
0311 POSTAGE	E	250.00
0334 COURT EXPENSE	E	35.00
0401 DUES/MEMBERSHIP	E	135.00
0420 TELEPHONE	E	650.00
0421 CELL PHONE	E	0.00
0426 TRAVEL & SEMINARS	E	2,400.00
0481 BONDS -- JP AND SECRETARY	E	100.00
0571 SOFTWARE SUPPORT	E	2,700.00
0572 FURNITURE & EQUIPMENT	E	500.00
-----		-----
JUSTICE OF THE PEACE		48,420.71
0417 COUNTY EXTENSION SERVICE		
=====		
0102 SALARY, CEA-AG	E	11,000.00
0103 SALARY, CEA-HE	E	
0201 FICA & TWC TAXES	E	851.50
0310 OFFICE SUPPLIES	E	900.00
0311 POSTAGE	E	0.00
0325 OUT-OF-TOWN TRAVEL CEA/AG	E	6,500.00
0420 OUT-OF-TOWN TRAVEL CEA/HE	E	
0420 TELEPHONE	E	600.00
-----		-----
COUNTY EXTENSION SERVICE		19,851.50
0419 COUNTY SHERIFF		
=====		
0101 SALARY, SHERIFF	E	37,621.23
0102 SALARY, FULL-TIME DEPUTY	E	35,000.00
0105 SALARY, PART-TIME DEPUTY	E	7,500.00
0106 MILEAGE, PART-TIME DEPUTY	E	2,000.00
0107 CELL PHONE, SHERIFF	E	2,000.00
0201 FICA & TWC TAXES	E	6,139.27
0202 HEALTH & LIFE INSURANCE	E	18,807.84
0203 RETIREMENT	E	5,923.49
0310 OFFICE SUPPLIES	E	1,500.00
0311 POSTAGE	E	100.00
0315 AMMUNITION	E	1,200.00
0330 GAS	E	5,000.00
0345 OUT-OF-TOWN TRAVEL	E	750.00
0354 VEHICLE EXPENSE	E	3,000.00
0381 FEEDING PRISONERS	E	100.00
0404 BOARD PRISONERS OUT-OF-COUNTY	E	40,000.00
0405 INMATE INDIGENT CARE	E	4,000.00
0420 TELEPHONE	E	1,350.00
0426 SEMINARS & TRAINING	E	6,000.00
0440 JAIL REPAIRS & MAINTENANCE	E	4,000.00
0441 UTILITIES - JAIL	E	2,000.00
0441 UTILITIES - ROLLING PLAINS BARN	E	800.00
0441 MISCELLANEOUS	E	500.00
0460 UNIFORM	E	1,000.00
0481 WARRANTS & BONDS	E	400.00
0484 DUES/MEMBERSHIP	E	150.00

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 Account Number T Adopted Budget  
 and Title C YEAR - 2021  
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REPORTING FUND: 0010 COTTLE COUNTY GENERAL FUND

0571	ELEC. MAINTENANCE/COMPUTER	E	1,000.00
0572	RADAR & EQUIPMENT	E	250.00
0573	EMERGENCY RESPONSE VEHICLE	E	0.00
0606	CAPITAL OUTLAY (VEHICLE)	E	0.00
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COUNTY SHERIFF 188,091.83

0420 COTTLE COUNTY EMS  
 =====

0101	SALARY, PART-TIME	E	82,497.30
0102	SALARY, FULL-TIME	E	0.00
0105	OVERTIME	E	10,000.00
0106	MILEAGE	E	10,000.00
0107	ON-CALL TIME	E	30,000.00
0108	EMS DIRECTOR	E	9,000.00
0109	CELL PHONE, DIRECTOR	E	455.00
0201	FICA & TWC TAXES	E	10,069.54
0202	HEALTH & LIFE INSURANCE	E	0.00
0203	RETIREMENT	E	10,000.00
0310	OFFICE SUPPLIES	E	850.00
0311	POSTAGE	E	50.00
0330	FUEL & OIL	E	4,000.00
0377	EMS SUPPLIES	E	5,000.00
0377	EMS EQUIPMENT	E	500.00
0353	BUILDING REPAIRS	E	4,000.00
0354	PARTS & REPAIR	E	1,500.00
0377	TIRES & EQUIPMENT	E	2,000.00
0411	PHARMACY	E	1,000.00
0415	ELECTRONIC DATA FILING	E	11,000.00
0420	TELEPHONE	E	2,330.00
0426	TRAVEL & SCHOOL	E	500.00
0440	UTILITIES	E	4,500.00
0450	REFUNDS-TRANSPORT	E	0.00
0481	DUES-SPEMS/PEMSS	E	4,200.00
0483	PERMITS	E	870.00
0606	CAPITAL OUTLAY (AMBULANCE)	E	30,000.00
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COTTLE COUNTY EMS 234,321.84

0421 RURAL FIRE DEPT  
 =====

0305	VOLUNTEER FIREMEN PAY	E	3,000.00
0310	OFFICE SUPPLIES	E	100.00
0315	INSURANCE - AUTO	E	1,550.00
0320	REPAIR TO EQUIPMENT	E	4,000.00
0325	RADIO REPAIR	E	0.00
0330	FUEL, OIL, FLATS	E	3,000.00
0340	NATURAL GAS	E	3,400.00
0440	BUILDING ELECTRICITY	E	1,500.00
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RURAL FIRE DEPT 16,550.00



Account Number and Title	T C	Adopted Budget YEAR - 2021
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REPORTING FUND: 0011 PRECINCT #1		
0302 INCOME		
=====		
0101 AD VALOREM R&B TAX	I	17,246.40
0103 TRIAL FEES & FINES	I	1,000.00
0105 FARM TO MARKET TAX	I	36,509.94
0110 SPECIAL ROAD TAX	I	22,393.24
0115 AUTO REGISTRATION FEES	I	16,000.00
0120 LATERAL ROAD	I	3,000.00
0344 CD INTEREST	I	0.00
0350 OVERSIZE/OVERWEIGHT COLLECTIONS	I	4,000.00
0360 REFUNDS, MISC	I	0.00
0376 CASH FORWARD	I	0.00
-----		-----
INCOME		100,149.58
0303 LOAN PROCEEDS		
=====		
0101 LOAN PROCEEDS	I	0.00
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LOAN PROCEEDS		0.00
0621 PRECINCT #1 EXPENSES		
= =====		
0101 TRAVEL, COMMISSIONER	E	4,217.85
0102 COMMISSIONER SALARY	E	13,602.80
0105 SALARY, ROAD HAND	E	25,126.72
0110 EXTRA LABOR	E	0.00
0201 FICA & TWC TAXES	E	3,371.97
0202 HEALTH & LIFE INSURANCE	E	18,807.84
0203 RETIREMENT	E	3,006.32
0331 OIL & FLUIDS	E	1,350.00
0332 GASOLINE	E	2,520.00
0333 DIESEL	E	8,000.00
0334 CHEMICALS	E	2,150.00
0340 SHOP SUPPLIES	E	900.00
0350 BARN REPAIR	E	0.00
0351 OTHER SUPPLIES	E	900.00
0352 BACK HOE REPAIR	E	450.00
0353 PICKUP REPAIR	E	822.00
0354 TRUCK REPAIR	E	1,350.00
0355 MAINTAINER REPAIR	E	900.00
0359 PRCT 1 & 4 FRONT END LOADER	E	225.00
0360 GRADER BLADES	E	1,530.00
0361 TIN HORNS	E	450.00
0362 GRAVEL	E	4,768.84
0370 MACHINE HIRE	E	1,235.24
0371 PICKUP TIRES	E	360.00
0372 TRUCK TIRES	E	450.00
0373 MAINTAINER TIRES	E	900.00
0374 BACKHOE TIRES	E	450.00
0375 CAT LOADER TIRES	E	693.00
0376 CHIPPER MAINTENANCE	E	0.00
0426 SEMINARS	E	1,152.00
0440 UTILITIES	E	360.00
0481 BONDS	E	100.00

Account Number and Title	T C	Adopted Budget YEAR - 2021
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REPORTING FUND: 0011 PRECINCT #1		
0575 DEBT SERVICE-PRINCIPAL & INTEREST	E	0.00
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PRECINCT #1 EXPENSES		100,149.58
0721 CAPITAL OUTLAY		
=====		
0572 CAPITAL OUTLAY	E	0.00
-----	-	-----
CAPITAL OUTLAY		0.00
PRECINCT #1		
Income Totals		100,149.58
Expense Totals		100,149.58

Account Number and Title	T C	Adopted Budget YEAR - 2021
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REPORTING FUND: 0012 PRECINCT #2

0302 INCOME		
=====		
0101 AD VALOREM R&B TAX	I	17,246.40
0103 TRIAL FEES & FINES	I	1,000.00
0105 FARM TO MARKET TAX	I	36,509.94
0110 SPECIAL ROAD TAX	I	22,393.24
0115 AUTO REGISTRATION FEES	I	16,000.00
0120 LATERAL ROAD	I	3,000.00
0344 CD INTEREST	I	0.00
0350 OVERSIZE/OVERWEIGHT COLLECTIONS	I	4,000.00
0360 REFUNDS, MISC	I	0.00
0376 CASH FROM FUND BALANCE	I	0.00
-----	-	-----
INCOME		100,149.58
0303 LOAN PROCEEDS		
=====		
0101 LOAN PROCEEDS	I	0.00
-----	-	-----
LOAN PROCEEDS		0.00
0622 PRECINCT #2 EXPENSES		
=====		
0101 TRAVEL, COMMISSIONER	E	4,217.82
0102 COMMISSIONER SALARY	E	13,602.72
0105 SALARY, ROAD HAND	E	25,126.72
0110 EXTRA LABOR	E	1,500.00
0201 FICA & TWC TAXES	E	3,536.74
0202 HEALTH & LIFE INSURANCE	E	18,807.84
0203 RETIREMENT	E	3,006.32
0331 OIL & FLUIDS	E	1,080.00
0332 GASOLINE	E	2,700.00
0333 DIESEL	E	7,100.00
0334 CHEMICALS	E	1,500.00
0340 SHOP SUPPLIES	E	650.00
0350 BARN REPAIR	E	50.00
0351 OTHER SUPPLIES	E	450.00
0352 BACKHOE REPAIR	E	320.00
0353 PICKUP REPAIR	E	1,000.00
0354 TRUCK REPAIR	E	1,700.00
0355 MAINTAINER REPAIR	E	900.00
0358 PRCT 2 LOADER	E	900.00
0360 GRADER BLADES	E	1,000.00
0361 TIN HORNS	E	0.00
0362 GRAVEL	E	5,056.84
0370 MACHINE HIRE	E	1,934.58
0371 PICKUP TIRES	E	360.00
0372 TRUCK TIRES	E	600.00
0373 MAINTAINER TIRES	E	1,000.00
0374 BACKHOE TIRES	E	100.00
0375 LOADER TIRES	E	0.00
0376 CHIPPER MAINTENANCE	E	50.00
0426 SEMINARS	E	1,300.00
0440 UTILITIES	E	500.00
0481 BONDS	E	100.00

Account Number and Title	T C	Adopted Budget YEAR - 2021
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REPORTING FUND: 0012 PRECINCT #2		
0501 RIGHT OF WAY	E	0.00
0575 DEBT SERVICE-PRINCIPAL & INTEREST	E	0.00
-----		
PRECINCT #2 EXPENSES		100,149.58
0721 CAPITAL OUTLAY		
=====		
0572 CAPITAL OUTLAY	E	0.00
-----		
CAPITAL OUTLAY		0.00
PRECINCT #2		
Income Totals		100,149.58
Expense Totals		100,149.58





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Account Number and Title	T C	Adopted Budget YEAR - 2021
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REPORTING FUND: 0013 PRECINCT #3

0575 DEBT SERVICE - PRINCIPAL & INTEREST E		0.00
-----		-----
PRECINCT #3 EXPENSES		100,149.58
0721 CAPITAL OUTLAY		
=====		
0572 CAPITAL OUTLAY E		0.00
-----		-----
CAPITAL OUTLAY		0.00
PRECINCT #3		
Income Totals		100,149.58
Expense Totals		100,149.58

Account Number and Title	T C	Adopted Budget YEAR - 2021
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REPORTING FUND: 0014 PRECINCT #4		
0302 INCOME		
=====		
0101 AD VALOREM R&B TAX	I	17,246.40
0103 TRIAL FEES & FINES	I	1,000.00
0105 FARM TO MARKET TAX	I	36,509.94
0110 SPECIAL ROAD TAX	I	22,393.24
0115 AUTO REGISTRATION FEES	I	16,000.00
0120 LATERAL ROAD	I	3,000.00
0344 CD INTEREST	I	0.00
0350 OVERSIZE/OVERWEIGHT COLLECTIONS	I	4,000.00
0360 REFUNDS, MISC	I	0.00
0376 CASH FROM FUND BALANCE	I	0.00
-----	-	-----
INCOME		100,149.58
0303 LOAN PROCEEDS		
=====		
0101 LOAN PROCEEDS	I	0.00
-----	-	-----
LOAN PROCEEDS		0.00
0624 PRECINCT #4 EXPENSES		
= =====		
0101 TRAVEL, COMMISSIONER	E	4,217.85
0102 COMMISSIONER SALARY	E	13,602.80
0105 SALARY, PART-TIME ROAD HAND	E	18,500.00
0110 EXTRA LABOR	E	2,500.00
0201 FICA & TWC TAXES	E	2,979.78
0202 HEALTH & LIFE INSURANCE	E	9,403.92
0203 RETIREMENT	E	2,542.45
0331 OIL & FLUIDS	E	900.00
0332 GASOLINE	E	1,800.00
0333 DIESEL	E	10,056.84
0334 CHEMICALS	E	2,150.00
0340 SHOP SUPPLIES	E	450.00
0350 BARN REPAIR	E	90.00
0351 OTHER SUPPLIES	E	450.00
0352 BACKHOE REPAIR	E	450.00
0353 PICKUP REPAIR	E	450.00
0354 TRUCK REPAIR	E	1,350.00
0355 MAINTAINER REPAIR	E	900.00
0359 PRCT 1 & 4 FRONT END LOADER	E	225.00
0360 GRADER BLADES	E	1,800.00
0361 TIN HORNS	E	500.00
0362 GRAVEL	E	8,980.94
0370 MACHINE HIRE	E	800.00
0371 PICKUP TIRES	E	540.00
0372 TRUCK TIRES	E	450.00
0373 MAINTAINER TIRES	E	1,800.00
0374 BACKHOE TIRES	E	450.00
0375 CATLOADER TIRES	E	0.00
0376 CHIPPER MAINTENANCE	E	0.00
0426 SEMINARS	E	1,350.00
0440 UTILITIES	E	360.00
0481 BONDS	E	100.00

Account Number and Title	T C	Adopted Budget YEAR - 2021
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REPORTING FUND: 0014 PRECINCT #4		
0501 RIGHT OF WAY	E	0.00
0575 DEBT SERVICE - PRINCIPAL & INTEREST	E	10,000.00
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PRECINCT #4 EXPENSES		100,149.58
0721 CAPITAL OUTLAY		
=====		
0572 CAPITAL OUTLAY	E	0.00
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CAPITAL OUTLAY		0.00
PRECINCT #4		
Income Totals		100,149.58
Expense Totals		100,149.58

08/27/20

2020-2021 FINAL BUDGET

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PREPARER:0004

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Account Number and Title	T C	Adopted Budget YEAR - 2021
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REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS		
Income Totals		1,697,016.53
Expense Totals		1,697,016.53